



## Catch Up Funding Plan 2021/2022 for Pinetree School

Amount of funding: (info shared by Jo T)

40 x £240 = £9,600

Sept 21 – Mar 22 - £– Action plan 1 £2,400

Apr 22 – Aug 22 - £– Action plan 2 £3,200 Plus £4,000 **Rationale:**

Due to the COVID-19 pandemic, schools have received an additional amount of money from the Department for Education to provide catch-up support for those pupils that require it. At Unity education Trust schools, in order to utilise this additional funding in the best possible way, we have considered closely the research and advice put forward by the Education Endowment Foundation and used assessments of both children’s academic and personal development needs to inform our decisions. The table below outlines our intentional spend with a rationale accompanying each decision.

### Action Plan 2– September 2022 – March 2022

EEF recommended Strategy	EEF Rationale	Desired Outcome	Specific Implementation Plans	Cost	Monitoring (Who)	Impact
<b>One to one and small group tuition</b>	<i>‘There is extensive evidence supporting the impact of high-quality 1:1 and small group tuition as a catch-up strategy.’</i>	Pupils are engaged and motivated to learn	<ul style="list-style-type: none"> <li>Invest in LEXIA training for 2x member of staff ( Siobhan Baker and Julie Spence- assessment lead) and associated set up costs</li> </ul> <p>Led by: Siobhan Baker supported by SSSfN Intervention coach</p>	<b>Year package</b> <b>£4500.00</b> <b>+ VAT</b> 1 tutor, 1 licence. LEXIA core power up package to meet need across school.	HOS	Pupils make more than expected progress and reduce gap between them and peers Evidenced in reading and impact trackers
			<b>MATHS.</b>	£675 + VAT= <b>£810</b>	CT	



			<b>Mymaths.co.uk</b>			
<b>Intervention programmes</b>	<i>'In order to support pupils who have fallen the behind furthest, structured interventions, which may also be delivered one to one or in small groups, are likely to be necessary'.</i>		<p>Mymaths covers KS2 to GCSE and beyond, using a combination of recorded lessons, worked examples, set tasks and a more engaging games element to encourage investigations.</p> <p>English and Maths <b>Sumdog</b> We have been given a free trial of the full package until 25<sup>th</sup> November. The students who have had the opportunity to logon so far and engaged well, and many have remembered using the software at mainstream and have defaulted to their favourite games.</p> <p>Sumdog promote that they provide material to the end of KS3, which is challenging enough for the majority of our cohort. Students are able to gain a Grade 4/5 in maths,</p>	<p><b>Sumdog (including Spelling and Grammar)</b> £1750 + VAT= <b>£2100</b></p>		



Unity Education Trust

<b>Access to technology</b>	<i>'Pupil's access to technology has been an important factor affecting whether they can</i>		<b>Headphones:</b> Key thing is that a microphone is included. Over-ear style set, so pupils aren't tempted to carry around in their pockets, and therefore less chance of getting damaged/lost.	Headphones 10x  £10=100		
-----------------------------	--	--	---	-------------------------------	--	--



	<p><i>learn at home. As pupils return to schools, technology could also be valuable; for example, by facilitating access to online tuition or support.'</i></p>					
--	---	--	--	--	--	--



<p><b>Supporting parents and carers</b></p>	<p><i>'Parents have played a key role in supporting children to learn at home and it is essential that schools and families continue to work together as pupils return to school. Providing additional books and educational resources to families, with support and guidance, may also be helpful – for example, offering advice about effective strategies for reading with children.'</i></p>		<p>Many on line resources to use- ? sustainability of resourcing specifically on this area</p> <p>The Courageous Homeschooling Handbook - Sonya Chappell</p> <p>The Homeschooling Handbook - Gill Hines</p> <p>The Brave Learner - Julie Bogart</p> <p>Homeschool Essentials - Clyde Curtis</p> <p>The Everything Homeschooling Book - Sherri Linsenbach</p> <p>Literacy Help Your Child Learn to Read - Geraldine Taylor</p> <p>How to Help Your Child Read and Write - Dominic Wyse</p> <p>Help Your Child with Literacy - Caroline Coxon</p>	<p>(Amazon - £7.99)</p> <p>(Amazon - £11.94)</p> <p>(Amazon - 11.75)</p> <p>(Amazon - £8.51)</p> <p>(Amazon - £7.82)</p> <p>(World of Books - £2.99)</p> <p>(World of Books - £4.49)</p>			
---	--	--	---	--	--	--	--



			Teach Your Child to Read - Annis Garfield	(World of Books - £3.49)			
			Helping Your Child to Read - Annamarie Young	(World of Books - £4.49)			
			Maths				
			Help Your Child with Numeracy - Rosemary Russell	(Amazon - £5.60)			
			Times Tables : Ideal for Home Learning	(World of Books - £4.49)			
			Help Your Kids with Maths - Carol Vorderman	(Amazon -			



Unity Education Trust

			Additional individual library reading material	£11.99) £600			



### Spending Plan Summary (Sept 21 – Mar 22)

<b>Proposed Expenditure</b>	<b>Estimated Costs</b>
<b>LEXIA</b>	<b>£4500 plus VAT</b>
<b>My Maths</b>	<b>£810</b>
<b>Sumdog</b>	<b>£2100</b>
<b>Headphones</b>	<b>£100</b>
<b>Books</b>	<b>£70</b>
<b>Library books</b>	<b>£600</b>
<b>Total</b>	<b>£8180</b>